

October 21, 2004

| Objective: | | | | | #1 Existing Deficiencies | | #2 Growth | | #3 Cost Effective | | Effectiveness & Capacity | | #5 Critical Program | | Alternative Funding | | Bldg Brd Total Score |
|------------|---|----------------------------------|----------------------------|----------------------|--------------------------|-------------|------------|-------------|-------------------|-------------|--------------------------|-------------|---------------------|-------------|---------------------|-------------|----------------------|
| Weight: | | | | | 3 | BB Weighted | 2 | BB Weighted | 3 | BB Weighted | 2 | BB Weighted | 2 | BB Weighted | 1 | BB Weighted | |
| Rank | Agency/ Institution | Project | Requested State Funding | Cumulative Amount | BB Average | | BB Average | | BB Average | | BB Average | | BB Average | | BB Average | | |
| | Capital Improvement Funding at 1.1% Level | | \$59,994,000 | | | | | | | | | | | | | | |
| | State Funded Capital Development Recommendations: | | | | | | | | | | | | | | | | |
| 1 | Dixie | Health Sciences Building | \$15,743,000 | \$15,743,000 | - | - | 5.0 | 10.0 | 4.7 | 14.0 | 5.0 | 10.0 | 4.7 | 9.3 | 2.8 | 2.8 | 46.1 |
| 2 | UofU | Marriott Library | \$48,488,000 | \$64,231,000 | 4.5 | 11.5 | 3.3 | 1.0 | 3.5 | 10.5 | 3.7 | 7.3 | 3.7 | 7.3 | 3.5 | 3.5 | 41.1 |
| 3 | DHS | Developmental Center Housing | \$2,575,000 | \$66,806,000 | - | - | 4.0 | 8.0 | 4.3 | 13.0 | 4.2 | 8.3 | 5.0 | 10.0 | 1.0 | 1.0 | 40.3 |
| 4 | Corrections | CUCF 288-Bed Facility (Gunnison) | \$14,600,000 | \$81,406,000 | - | - | 4.5 | 9.0 | 4.3 | 13.0 | 4.0 | 8.0 | 4.7 | 9.3 | 1.0 | 1.0 | 40.3 |
| 5 | UVSC | Digital Learning Center | \$37,750,000 | \$119,156,000 | - | - | 5.0 | 10.0 | 3.7 | 11.0 | 4.2 | 8.3 | 4.5 | 9.0 | 1.5 | 1.5 | 39.8 |
| 6 | SUU | Teacher Education Center | \$10,000,000 | \$129,156,000 | - | - | 4.3 | 8.7 | 3.5 | 10.5 | 4.2 | 8.3 | 4.7 | 9.3 | 3.0 | 3.0 | 39.8 |
| 7 | DNR | Fire Management Service Facility | \$694,000 | \$129,850,000 | - | - | 4.7 | 9.3 | 4.2 | 12.5 | 4.0 | 8.0 | 4.5 | 9.0 | 1.0 | 1.0 | 39.8 |
| 8 | Courts | Land Purchase for Provo Juvenile | \$225,000 | \$130,075,000 | - | - | 4.0 | 8.0 | 4.3 | 13.0 | 3.8 | 7.7 | 4.2 | 8.3 | 1.7 | 1.7 | 38.7 |
| 9 | Multi-Agency | Richfield Regional Center | \$5,043,000 | \$135,118,000 | 3.2 | 5.9 | 3.2 | 2.4 | 3.2 | 9.5 | 4.0 | 8.0 | 3.8 | 7.7 | 3.0 | 3.0 | 36.5 |
| 10 | Snow | Library/Classroom Building | \$14,237,000 | \$149,355,000 | - | - | 3.8 | 7.7 | 3.2 | 9.5 | 4.2 | 8.3 | 4.0 | 8.0 | 3.0 | 3.0 | 36.5 |
| 11 | UCAT | BATC Bourns Building Purchase | \$3,550,000 | \$152,905,000 | - | - | 3.0 | 6.0 | 5.0 | 15.0 | 3.3 | 6.7 | 3.3 | 6.7 | 1.3 | 1.3 | 35.7 |
| 12 | DNR | Midway Hatchery Restoration | \$4,800,000 | \$157,705,000 | 3.2 | 6.5 | 3.5 | 2.2 | 3.0 | 9.0 | 3.7 | 7.3 | 3.3 | 6.7 | 2.8 | 2.8 | 34.5 |
| 13 | UCAT | UBATC/USU Vernal Campus | \$10,788,000 | \$168,493,000 | - | - | 3.3 | 6.7 | 3.0 | 9.0 | 3.7 | 7.3 | 4.2 | 8.3 | 3.0 | 3.0 | 34.3 |
| 14 | USU | Agricultural Science Classroom | \$57,237,000 | \$225,730,000 | 4.3 | 3.6 | 2.8 | 4.1 | 2.8 | 8.5 | 4.3 | 8.7 | 4.0 | 8.0 | 1.0 | 1.0 | 33.9 |
| 15 | Brd. Of Ed. | Replace Deaf & Blind Conner St | \$13,608,000 | \$239,338,000 | - | - | 3.8 | 7.7 | 2.8 | 8.5 | 3.7 | 7.3 | 4.5 | 9.0 | 1.0 | 1.0 | 33.5 |
| 16 | WSU | Buildings 1&2 Replacement | \$21,001,000 | \$260,339,000 | 3.5 | 5.4 | 3.2 | 3.1 | 3.0 | 9.0 | 3.5 | 7.0 | 2.8 | 5.7 | 0.8 | 0.8 | 31.0 |
| 17 | CEU | Fine Arts Complex | \$13,976,000 | \$274,315,000 | 4.0 | 4.1 | 2.7 | 3.5 | 2.7 | 8.0 | 3.5 | 7.0 | 3.0 | 6.0 | 2.0 | 2.0 | 30.6 |
| 18 | DNR | Price Region Office | \$2,350,000 | \$276,665,000 | - | - | 3.7 | 7.3 | 3.3 | 10.0 | 2.3 | 4.7 | 2.5 | 5.0 | 2.3 | 2.3 | 29.3 |
| 19 | Brd. Of Ed. | Buffmire Rehab. Center Annex | \$7,029,000 | \$283,694,000 | - | - | 3.2 | 6.3 | 3.0 | 9.0 | 3.0 | 6.0 | 2.8 | 5.7 | 1.3 | 1.3 | 28.3 |
| 20 | SLCC | Millcreek Center Replacement | \$6,000,000 | \$289,694,000 | - | - | 3.0 | 6.0 | 2.5 | 7.5 | 2.2 | 4.3 | 2.5 | 5.0 | 0.8 | 0.8 | 23.6 |
| | | | | | | | | | | | | | | | | | |
| | State Capitol Building Renovation - The Building Board expresses its support for the continuation of the renovation of the State Capitol Building and suggests that the funding be addressed separately as a result of the magnitude and duration of the project and the Capitol's unique governance structure. | | | | | | | | | | | | | | | | |